

A meeting of the Boardman Fire Rescue District will be held on June 9, 2026 at 6:00 p.m. at Boardman Fire Station, 911 Tatone St. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Boardman Fire Rescue District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Boardman Fire Station 81, 911 Tatone St. between the hours of 9:00 a.m. and 4:30 p.m. The budget is also posted on the district website. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County	City	Date	Chairperson of Governing Body	Telephone Number
Morrow	Boardman	05-18-2026	Lisa Pratt	541-481-3473

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year 2025-2026	Approved Budget Next Year 2026-2027
Anticipated Requirements	1. Total Personal Services.....	3,398,000.00	3,398,000.00
	2. Total Materials and Supplies.....	716,317.00	638,821.00
	3. Total Capital Outlay.....	205,000.00	75,000.00
	4. Total Debt Service.....	204,105.00	282,020.00
	5. Total Transfers.....		
	6. Total Contingencies.....	250,000.00	250,000.00
	7. Total All Other Expenditures and Requirements.....		
	8. Total Unappropriated or Ending Fund Balance.....		
	9. Total Requirements - add lines 1 through 8.....	4,773,422.00	4,393,841.00
Anticipated Resources	10. Total Resources Except Property Taxes.....	2,392,100.00	1,945,700.00
	11. Total Property Taxes Required to Balance Budget.....	2,381,322.00	2,448,141.00
	12. Total Resources - add lines 10 and 11.....	4,773,422.00	4,393,841.00
Estimated Ad Valorem Property Taxes	13. Total Property Taxes Required to Balance Budget (line 11).....	2,381,322.00	2,448,141.00
	14. Plus: Estimated Property Taxes Not to be Received.....		
	A. Loss Due to Constitutional Limits.....		
	B. Discounts Allowed, Other Uncollected Amounts.....		
15. Total Tax Levy - add lines 13 and 14.....	2,381,322.00	2,448,141.00	
Tax Levies By Type	16. Permanent Rate Limit Levy (rate limit .7464).....	0.7464	0.7464
	17. Local Option Levy.....	0	0
	18. Levy for Bonded Debt or Obligations.....	0.7464	0.7464

STATEMENT OF INDEBTEDNESS

Debt Outstanding		Debt Authorized, Not Incurred	
[] None	[x] As Summarized Below	[] None	[] As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year	
Bonds.....	595,806.00	0.00	0.00
Interest Bearing Warrants.....			
Other.....			
Total indebtedness.....	595,806.00	0.00	0.00

Short-Term Debt

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

Fund Liabe	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
General Fund			